

CITY OF MESA

BUDGET IN BRIEF

FISCAL YEAR
2021-2022



ABOUT MESA

General Government

Incorporation: 1883

Population: 504,258

Area: 138.36 square miles

Form of Government: Council-Manager

Mayor: John Giles

District 1: Mark Freeman

District 2: Julie Spilsbury

District 3: Francisco Heredia

District 4: Jenn Duff

District 5: David Luna

District 6: Kevin Thompson

Infrastructure & Utilities

Water Service Connections: 156,963

Electric Service Connections: 17,768

Refuse Collected: 236,682 tons

Recyclables Collected: 33,323 tons

Parks & Recreation

Community Centers: 6

Parks: 68

Aquatic Centers: 9

Maintained Park Land: 2,023 Acres

Public Safety

Sworn Fire & Medical Personnel: 452

Civilian Staff: 188

Sworn Police Personnel: 813

Civilian Staff: 489

Libraries

Library Facilities: 3

Materials in Circulation: 1.9 million

Connect with Us



STRATEGIC INITIATIVES

Direction developed annually by Mesa City Council

COMMUNITY
SAFETY



PLACEMAKING

SKILLED AND
TALENTED
WORK FORCE



SUSTAINABLE
ECONOMY

TRANSFORMING
NEIGHBORHOODS



HEALTHY
ENVIRONMENT

How are we doing?

Data is as of 6/30/2021. For more measures, go to data.mesaaz.gov

Year over year comparison
Total Crimes

-3.3%

Year over year comparison

Solar Energy Produced in 2021
kwh Produced
(in millions)

1.38

**ARTS &
CULTURE
VISITORS**

74,651

Business, Computer, Educational
& Literacy
**College
Educated
Residents**

137k

**NEW
HIGH-WAGE
JOBS (FY19-20)**

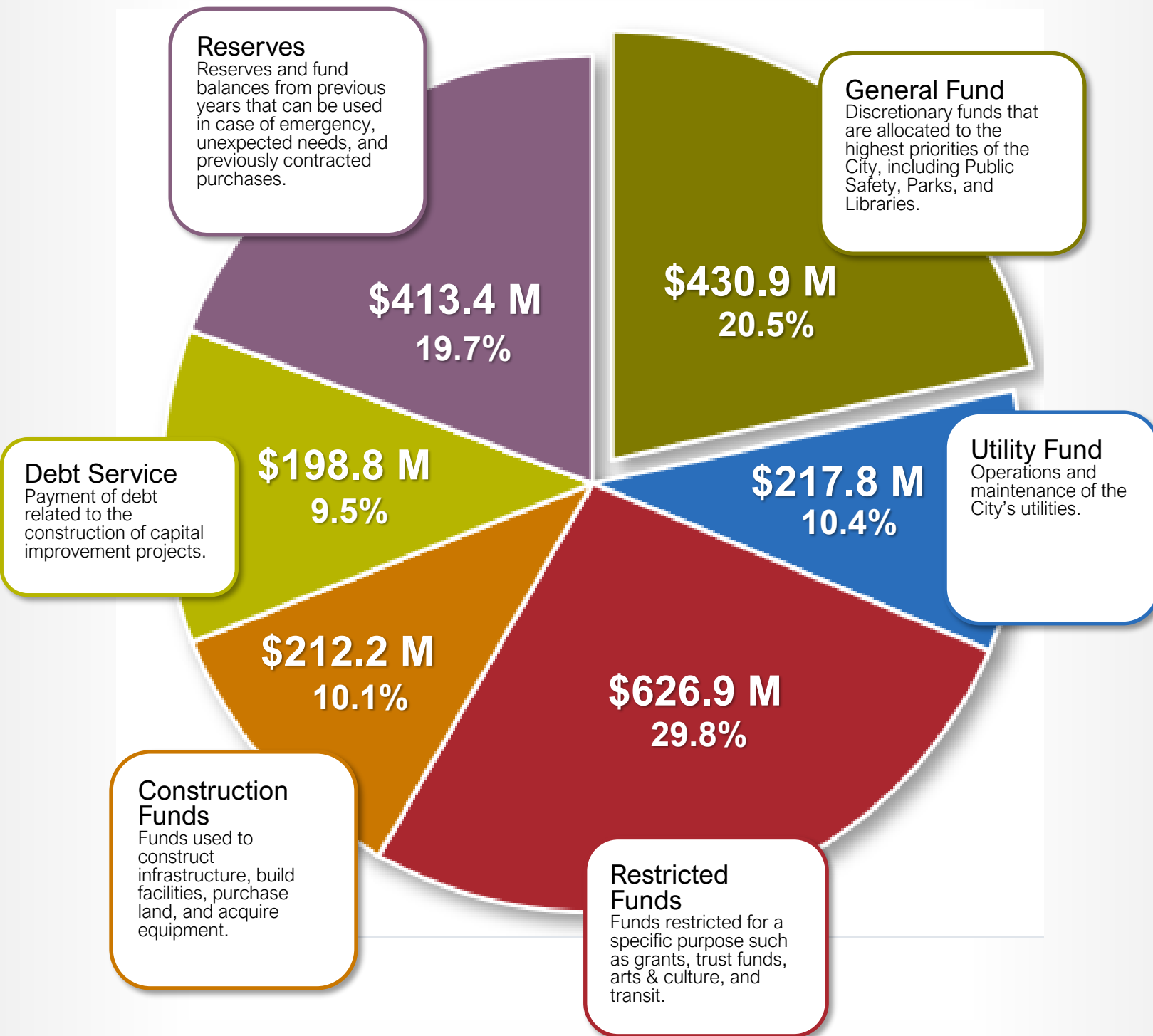
1,763

**GRAFFITI
ABATED**
in 24 hours or less

100%

Total City Budget*

Adopted Budget by Fund Type

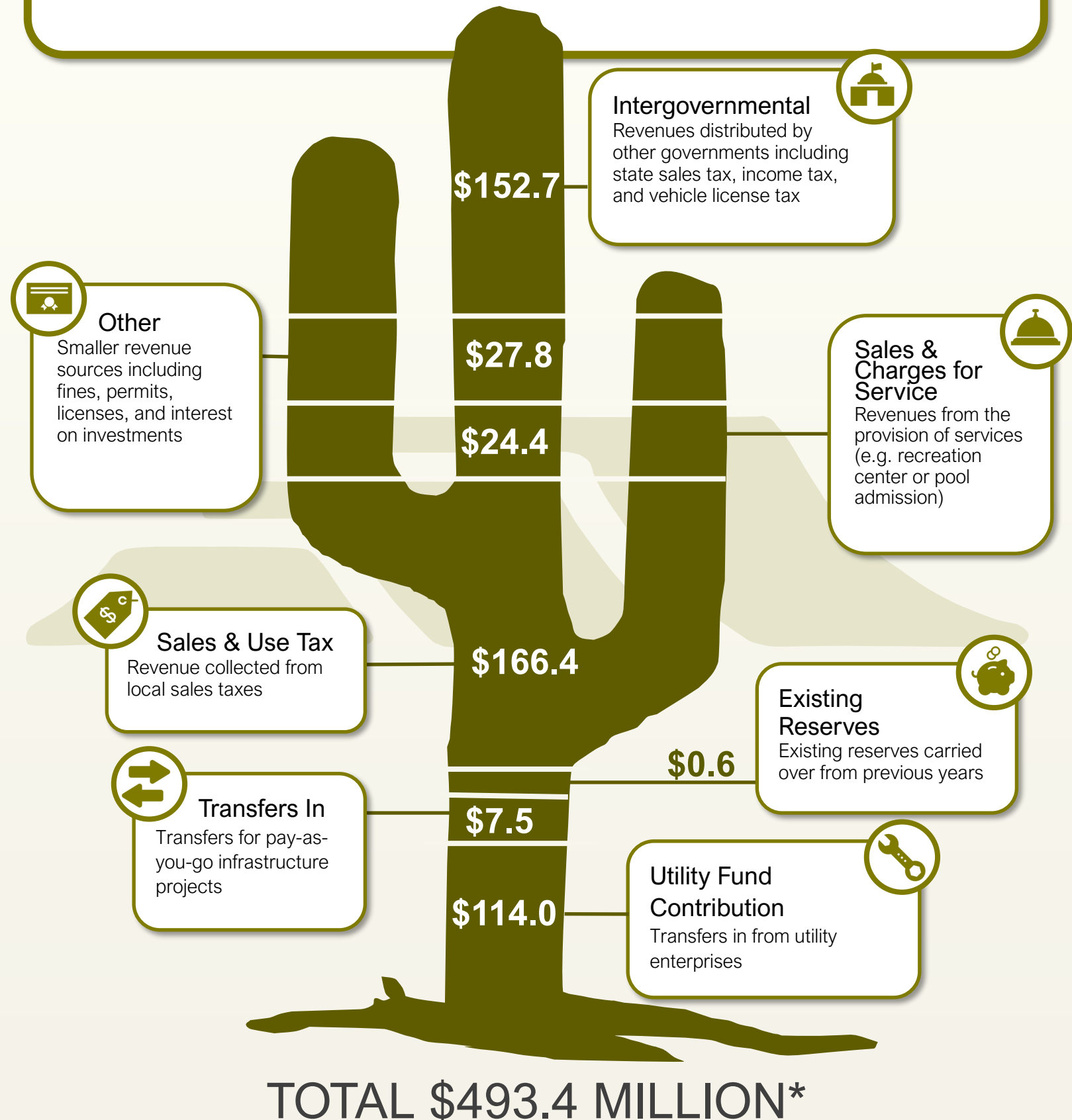


TOTAL \$2.1 BILLION

*Does not include transfers between funds.

General Governmental Resources

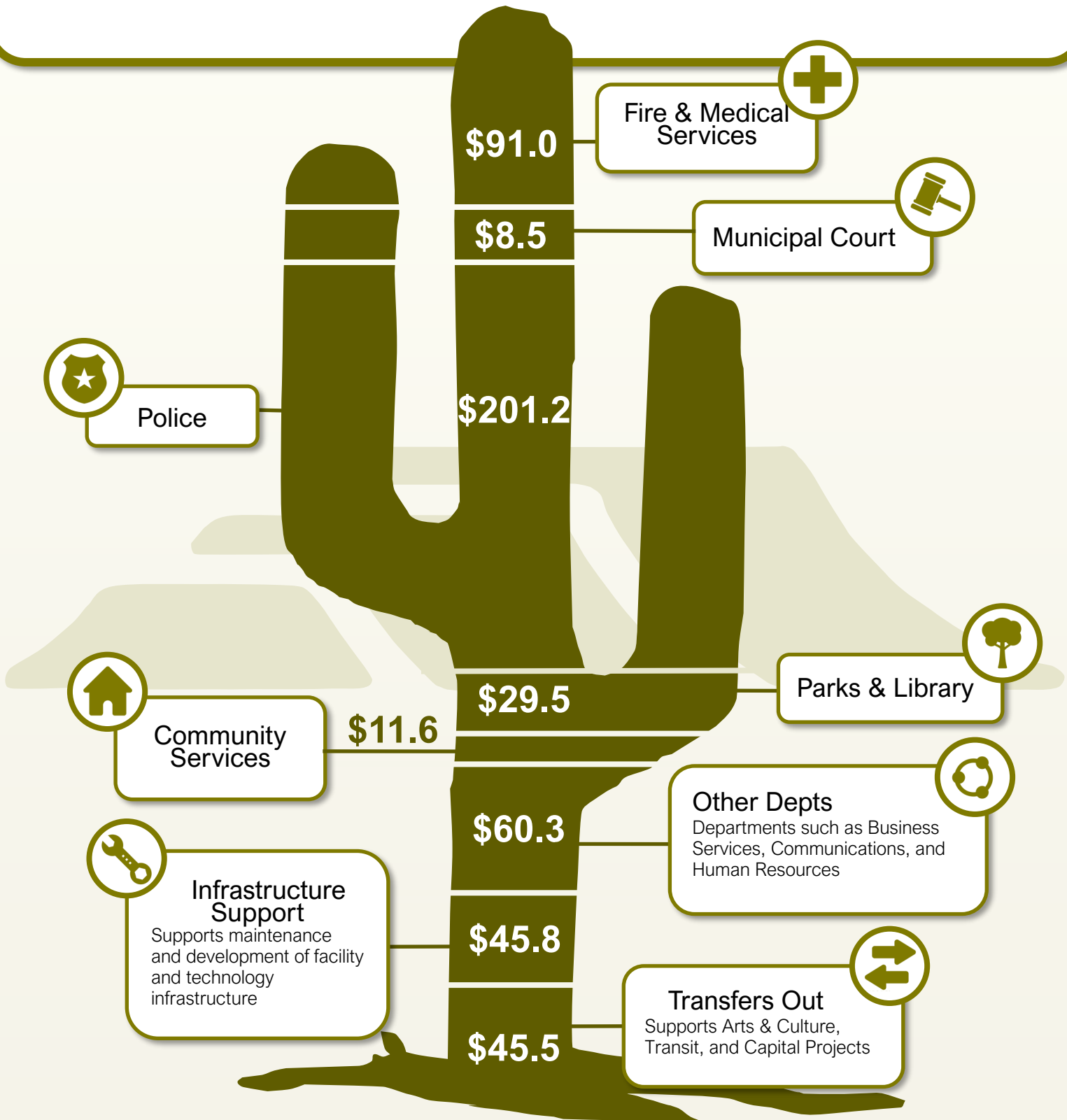
Where does the money to support city services come from?



TOTAL \$493.4 MILLION*

General Governmental Expenditures

How does the money support city services?

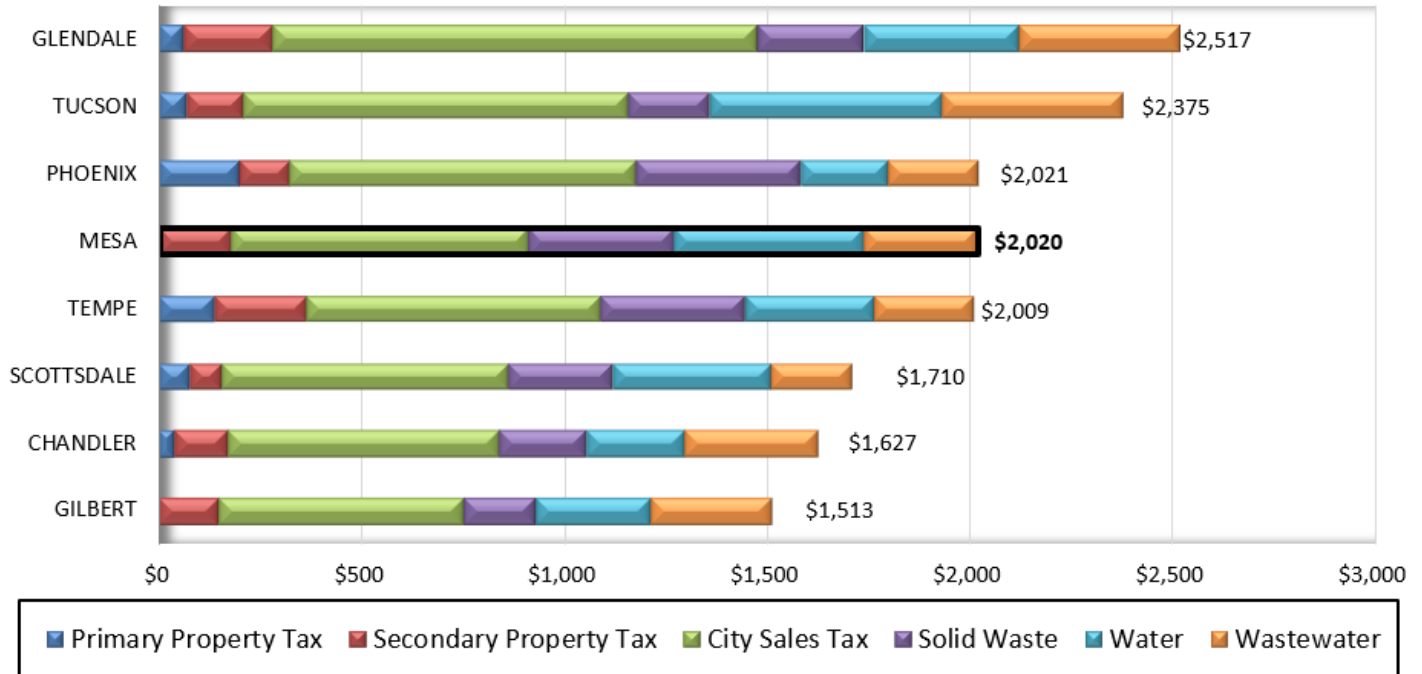


TOTAL \$493.4 MILLION*

How Do We Compare?

FY 2020/21 Typical Homeowner's Annual Cost Comparison - Mesa LPV

Prepared 03/03/2021



Get involved in the budget process

- ⇒ City Manager presents budget to City Council
- ⇒ City Council establishes tentative budget
- ⇒ **City Council seeks public input**
- ⇒ City Council adopts final budget

- ⇒ Departments submit funding requests
- ⇒ Office of Management & Budget, City Manager and City Council review department budgets



- ⇒ Departments review progress toward achieving desired outcomes

- ⇒ Office of Management & Budget forecasts revenues and expenditures
- ⇒ City Council reviews strategic goals and establishes budget priorities